



**2023 Annual Financial Statement
Consortium for the Conservation of
the Atlantic Humpback Dolphin Foundation (CCAHD)**

INCOME AND EXPENSES

Donations received € 34,201

Expenses

Coordination costs	€ 20,282
Social media/web development	€ 2,376
Communication Strategy development	€ 600
Stranding Manual illustration	€ 120
Bank account fees	€ 157
Bank balance as of December 31, 2023	€ 10,666

Total benefits and cost € 34,201 € 34,201

Elucidation

Coordination costs include time spent by the Secretary General supporting core activities, supporting partners in range countries, maintaining membership and email databases, updating the Website, fundraising, and supporting CCAHD Board and working group meetings.

Social Media/web development costs are for hiring expertise to support communications and outreach and website maintenance, as well as annual fees for online translation software, meetings (Zoom) and data storage.

NET ASSETS AND LIABILITIES

ASSETS

Cash and cash equivalents € 10,666

LIABILITIES AND NET ASSETS

Liabilities	€ 0
Net Assets	€ <u>10,666</u>
Total	€ <u>10,666</u>

This statement was formally approved by the CCAHD Management Board in its meeting on 13 March, 2024, and by the Supervisory Board on 13 May, 2024.